

| S/NO | MINISTRY | MDA   | JANUARY<br>=N= | FEBRUARY<br>=N= | MARCH<br>=N= | APRIL<br>=N=  | MAY<br>=N= | JUNE<br>=N=   | JULY<br>=N=   | AUGUST<br>=N= | SEPTEMBER<br>=N= | OCTOBER<br>=N= | NOVEMBER<br>=N= | DECEMBER<br>=N= | A/E<br>(Advance)<br>=N= | TOTAL<br>=N=  |
|------|----------|---|----------------|-----------------|--------------|---------------|------------|---------------|---------------|---------------|------------------|----------------|-----------------|-----------------|-------------------------|---------------|
| 466  | Health   | OPTOMETRIST AND DISPENSING OPTICIANS BOARD OF NIGERIA           | 182,031.00     | 182,031.00      | 182,031.00   | 3,563,345.00  |            | 1,781,672.30  | 4,096,870.00  |               | 2,048,435.03     | 2,048,435.03   |                 |                 |                         | 14,084,850.36 |
| 469  | Health   | COMMUNITY HEALTH PRACTITIONERS REGISTRATION BOARD               | 206,120.00     | 206,120.00      | 206,120.00   | 260,450.00    |            | 130,225.10    | 235,505.00    |               | 117,752.59       | 117,752.59     |                 |                 |                         | 1,480,045.28  |
| 470  | Health   | NURSING AND MIDWIFERY COUNCIL                                   | 338,361.00     | 338,361.00      | 338,361.00   | 427,547.00    |            | 213,773.60    | 386,598.00    |               | 193,298.88       | 193,298.88     |                 |                 |                         | 2,429,999.36  |
| 471  | Health   | PHARMACIST COUNCIL OF NIGERIA                                   | 706,422.00     | 706,422.00      | 706,422.00   | 892,625.00    |            | 446,312.30    | 658,983.00    |               | 329,481.46       | 329,481.46     |                 |                 |                         | 4,176,169.22  |
| 472  | Health   | MEDICAL AND DENTAL COUNCIL OF NIGERIA                           | 1,193,508.00   | 1,193,508.00    | 1,193,508.00 | 1,508,100.00  |            | 754,048.80    | 1,305,937.00  |               | 652,968.54       | 652,968.54     |                 |                 |                         | 8,454,547.88  |
| 473  | Health   | NATIONAL AGENCY FOR FOOD AND DRUG ADMINISTRATION AND CONTROL    | 466,677.00     | 466,677.00      | 466,677.00   | 1,393,957.00  |            | 696,978.70    | 1,335,274.00  |               | 667,637.14       | 667,637.14     |                 |                 |                         | 6,161,514.98  |
| 474  | Health   | MEDICAL REHABILITATION THERAPY BOARD                            | 2,978,701.00   | 2,978,701.00    | 2,978,701.00 | 3,844,269.00  |            | 1,922,134.70  | 3,310,619.00  |               | 1,655,309.44     | 1,655,309.44   |                 |                 |                         | 21,323,744.58 |
| 475  | Health   | FEDERAL SCHOOL OF DENTAL TECHNOLOGY AND THERAPY ENUGU           | 6,110,369.00   | 6,110,369.00    | 6,110,369.00 | 20,838,198.00 |            | 10,419,088.80 | 21,589,520.00 |               | 10,784,760.00    | 10,784,760.00  |                 |                 |                         | 92,727,443.90 |
| 476  | Health   | ENVIRONMENTAL HEALTH OFFICERS TUTORS IBADAN                     | 958,750.00     | 958,750.00      | 958,750.00   | 1,250,757.00  |            | 625,378.70    | 1,125,131.00  |               | 562,565.67       | 562,565.67     |                 |                 |                         | 7,002,648.04  |
| 477  | Health   | NURSE TUTOR TRAINING ENUGU                                      | 192,763.00     | 192,763.00      | 192,763.00   | 243,572.00    |            | 121,786.20    | 208,699.00    |               | 104,349.73       | 104,349.73     |                 |                 |                         | 1,361,045.66  |
| 478  | Health   | NURSE TUTOR PROGRAMME AKOKA LAGOS                               | 188,346.00     | 188,346.00      | 188,346.00   | 237,992.00    |            | 118,995.80    | 203,655.00    |               | 101,826.60       | 101,826.60     |                 |                 |                         | 1,329,332.00  |
| 479  | Health   | NURSE TUTOR TRAINING KADUNA                                     | 206,510.00     | 206,510.00      | 206,510.00   | 260,942.00    |            | 130,471.20    | 235,950.00    |               | 117,974.99       | 117,974.99     |                 |                 |                         | 1,482,843.18  |
| 480  | Health   | NURSE TUTOR TRAINING IBADAN                                     | 192,763.00     | 192,763.00      | 192,763.00   | 243,572.00    |            | 121,786.20    | 208,699.00    |               | 104,349.73       | 104,349.73     |                 |                 |                         | 1,361,045.66  |
| 481  | Health   | NATIONAL POST GRADUATE MEDICAL COLLEGE OF NIGERIA IJANKIN LAGOS | 1,857,304.00   | 1,857,304.00    | 1,857,304.00 | 2,346,862.00  |            | 1,173,431.20  | 2,102,276.00  |               | 1,051,138.21     | 1,051,138.21   |                 |                 |                         | 13,298,757.62 |
| 482  | Health   | National Health Equipment Training Centres (NHETC) Lagos        | 195,116.00     | 195,116.00      | 195,116.00   | 246,546.00    |            | 123,273.10    | 211,389.00    |               | 105,694.55       | 105,694.55     |                 |                 |                         | 1,377,945.20  |
| 483  | Health   | National Health Equipment Training Centres (NHETC) Maiduguri    | 195,116.00     | 195,116.00      | 195,116.00   | 262,224.00    |            | 131,112.20    | 229,860.00    |               | 114,940.20       | 114,940.20     |                 |                 |                         | 1,438,044.60  |
| 484  | Health   | National Health Equipment Training Centres (NHETC) Zaria        | 195,116.00     | 195,116.00      | 195,116.00   | 246,546.00    |            | 123,273.10    | 211,389.00    |               | 105,694.55       | 105,694.55     |                 |                 |                         | 1,377,945.20  |
| 485  | Health   | PHC TUTORS PROGRAMME UCH IBADAN                                 | 178,079.00     | 178,079.00      | 178,079.00   | 225,018.00    |            | 112,508.80    | 191,822.00    |               | 95,960.96        | 95,960.96      |                 |                 |                         | 1,255,607.82  |
| 486  | Health   | PHC TUTORS PROGRAMME KADUNA                                     | 289,159.00     | 289,159.00      | 289,159.00   | 365,376.00    |            | 182,688.20    | 330,382.00    |               | 165,190.77       | 165,190.77     |                 |                 |                         | 2,076,304.74  |
| 487  | Health   | COMMUNITY HEALTH TUTOR PROGRAMME UCH                            | 178,079.00     | 178,079.00      | 178,079.00   | 225,018.00    |            | 112,508.80    | 191,822.00    |               | 95,960.96        | 95,960.96      |                 |                 |                         | 1,255,607.82  |
| 488  | Health   | UNIVERSITY COLLEGE HOSPITAL IBADAN                              | 8,273,705.00   | 8,273,705.00    | 8,273,705.00 | 10,454,532.00 |            | 5,227,266.10  | 7,844,020.00  |               | 3,922,009.96     | 3,922,009.96   |                 |                 |                         | 56,190,953.02 |
| 489  | Health   | LAGOS UNIVERSITY TEACHING HOSPITAL                              | 9,734,703.00   | 9,734,703.00    | 9,734,703.00 | 12,300,627.00 |            | 6,150,313.60  | 11,482,882.00 |               | 5,746,440.87     | 5,746,440.87   |                 |                 |                         | 70,640,813.34 |
| 490  | Health   | AHMADU BELLO UNIVERSITY TEACHING HOSPITAL                       | 9,304,627.00   | 9,304,627.00    | 9,304,627.00 | 11,757,189.00 |            | 5,878,584.70  | 10,599,183.00 |               | 5,299,596.56     | 5,299,596.56   |                 |                 |                         | 66,748,050.86 |
| 491  | Health   | UNIVERSITY OF NIGERIA TEACHING HOSPITAL ENUGU                   | 9,178,159.00   | 9,178,159.00    | 9,178,159.00 | 11,597,387.00 |            | 5,798,693.30  | 10,348,450.00 |               | 5,174,225.00     | 5,174,225.00   |                 |                 |                         | 65,627,457.30 |
| 492  | Health   | UNIVERSITY OF BENIN TEACHING HOSPITAL                           | 7,398,680.00   | 7,398,680.00    | 7,398,680.00 | 9,346,863.00  |            | 4,074,431.50  | 8,321,366.00  |               | 4,160,683.03     | 4,160,683.03   |                 |                 |                         | 52,862,066.56 |
| 493  | Health   | OBAFEMI AWOLOWO UNIVERSITY TEACHING HOSPITAL                    | 9,775,519.00   | 9,775,519.00    | 9,775,519.00 | 12,352,203.00 |            | 6,176,101.30  | 11,909,888.00 |               | 5,954,944.22     | 5,954,944.22   |                 |                 |                         | 71,674,637.74 |
| 494  | Health   | UNIVERSITY OF ILORIN TEACHING HOSPITAL ILORIN                   | 6,631,606.00   | 6,631,606.00    | 6,631,606.00 | 8,379,600.00  |            | 4,188,799.80  | 7,448,772.00  |               | 3,724,386.13     | 3,724,386.13   |                 |                 |                         | 47,361,762.16 |
| 495  | Health   | IOS UNIVERSITY TEACHING HOSPITAL                                | 7,184,489.00   | 7,184,489.00    | 7,184,489.00 | 9,075,227.00  |            | 4,539,113.60  | 7,755,731.00  |               | 3,877,865.28     | 3,877,865.28   |                 |                 |                         | 50,682,299.16 |
| 496  | Health   | UNIVERSITY OF PORT HARCOURT TEACHING HOSPITAL                   | 8,709,720.00   | 8,709,720.00    | 8,709,720.00 | 11,005,474.00 |            | 5,540,731.20  | 9,951,405.00  |               | 4,975,702.39     | 4,975,702.39   |                 |                 |                         | 62,540,180.98 |

| SINO | MINISTRY | MDA  | JANUARY<br>=N= | FEBRUARY<br>=N= | MARCH<br>=N=  | APRIL<br>=N=  | MAY<br>=N= | JUNE<br>=N=   | JULY<br>=N=   | AUGUST<br>=N= | SEPTEMBER<br>=N= | OCTOBER<br>=N= | NOVEMBER<br>=N= | DECEMBER<br>=N= | AE<br>(Advance)<br>=N= | TOTAL<br>=N=   |
|------|----------|--|----------------|-----------------|---------------|---------------|------------|---------------|---------------|---------------|------------------|----------------|-----------------|-----------------|------------------------|----------------|
| 497  | Health   | UNIVERSITY OF CALABAR<br>TEACHING HOSPITAL                           | 9,204,962.00   | 9,204,962.00    | 9,204,962.00  | 11,631,255.00 |            | 5,815,637.50  | 11,257,991.00 |               | 5,628,995.70     | 5,628,995.70   |                 |                 |                        | 67,577,750.90  |
| 498  | Health   | UNIVERSITY OF MAIDUGURI<br>TEACHING HOSPITAL                         | 8,763,250.00   | 8,763,250.00    | 8,763,250.00  | 11,073,113.00 |            | 5,536,556.70  | 9,435,008.00  |               | 4,717,504.24     | 4,717,504.24   |                 |                 |                        | 61,769,436.18  |
| 499  | Health   | USMAN DAN FODIO UNIVERSITY<br>TEACHING HOSPITAL SOKOTO               | 11,604,628.00  | 11,604,628.00   | 11,604,628.00 | 14,663,437.00 |            | 7,331,718.50  | 12,981,241.00 |               | 6,460,620.57     | 6,460,620.57   |                 |                 |                        | 82,771,521.64  |
| 500  | Health   | AMINU KANO UNIVERSITY<br>TEACHING HOSPITAL                           | 8,861,225.00   | 8,861,225.00    | 8,861,225.00  | 11,196,918.00 |            | 5,598,459.20  | 10,124,512.00 |               | 5,062,256.23     | 5,062,256.23   |                 |                 |                        | 63,628,088.66  |
| 501  | Health   | NNAMDI AZIKWE UNIVERSITY<br>TEACHING HOSPITAL NNEWI                  | 7,622,246.00   | 7,622,246.00    | 7,622,246.00  | 9,631,358.00  |            | 4,815,679.00  | 8,708,897.00  |               | 4,354,448.41     | 4,354,448.41   |                 |                 |                        | 54,731,568.82  |
| 502  | Health   | University of Abuja Teaching Hospital                                | 6,665,790.00   | 6,665,790.00    | 6,665,790.00  | 8,422,794.00  |            | 4,211,397.10  | 7,616,086.00  |               | 3,868,042.82     | 3,868,042.82   |                 |                 |                        | 47,863,732.74  |
| 503  | Health   | Abubakar Tafawa Balewa University<br>Teaching Hospital Bauchi        | 6,667,899.00   | 6,667,899.00    | 6,667,899.00  | 8,441,611.00  |            | 4,220,805.30  | 7,554,433.00  |               | 3,777,216.67     | 3,777,216.67   |                 |                 |                        | 47,774,979.64  |
| 504  | Health   | FEDERAL SPECIALIST HOSPITAL<br>IRRUA                                 | 5,276,827.00   | 5,276,827.00    | 5,276,827.00  | 6,667,721.00  |            | 3,333,860.50  | 6,029,107.00  |               | 3,014,553.70     | 3,014,553.70   |                 |                 |                        | 37,890,276.90  |
| 505  | Health   | UNIVERSITY OF UYO TEACHING<br>HOSPITAL                               | 5,298,804.00   | 5,298,804.00    | 5,298,804.00  | 6,695,491.00  |            | 3,347,745.50  | 6,054,218.00  |               | 3,027,108.84     | 3,027,108.84   |                 |                 |                        | 38,048,084.18  |
| 506  | Health   | FEDERAL STAFF HOSPITAL APO<br>ABUJA                                  | 3,028,056.00   | 3,028,056.00    | 3,028,056.00  | 20,375,913.00 |            | 10,187,956.60 | 16,647,093.00 |               | 9,323,546.35     | 9,323,546.35   |                 |                 |                        | 76,942,223.30  |
| 507  | Health   | FEDERAL PSYCHIATRIC HOSPITAL<br>ENUGU                                | 4,281,382.00   | 4,281,382.00    | 4,281,382.00  | 26,815,526.00 |            | 13,407,762.80 | 30,073,679.00 |               | 15,036,839.67    | 15,036,839.67  |                 |                 |                        | 113,214,793.14 |
| 508  | Health   | FEDERAL PSYCHIATRIC HOSPITAL<br>KADUNA                               | 4,161,851.00   | 4,161,851.00    | 4,161,851.00  | 5,258,854.00  |            | 2,629,426.90  | 4,575,853.00  |               | 2,287,826.74     | 2,287,826.74   |                 |                 |                        | 29,525,140.38  |
| 509  | Health   | FEDERAL PSYCHIATRIC HOSPITAL<br>CALABAR                              | 4,520,021.00   | 4,520,021.00    | 4,520,021.00  | 5,711,432.00  |            | 2,855,715.80  | 4,979,223.00  |               | 2,489,611.44     | 2,489,611.44   |                 |                 |                        | 32,085,656.68  |
| 510  | Health   | FEDERAL PSYCHIATRIC HOSPITAL<br>MAIDUGURI                            | 4,502,313.00   | 4,502,313.00    | 4,502,313.00  | 5,686,057.00  |            | 2,844,528.40  | 5,144,177.00  |               | 2,572,086.60     | 2,572,086.60   |                 |                 |                        | 32,328,878.80  |
| 511  | Health   | FEDERAL NEURO PSYCHIATRIC<br>HOSPITAL KWARE SOKOTO                   | 4,497,873.00   | 4,497,873.00    | 4,497,873.00  | 5,683,446.00  |            | 2,441,723.00  | 4,979,223.00  |               | 2,570,659.16     | 2,570,659.16   |                 |                 |                        | 32,301,424.32  |
| 512  | Health   | FEDERAL NEURO PSYCHIATRIC<br>HOSPITAL YABA                           | 4,908,103.00   | 4,908,103.00    | 4,908,103.00  | 30,035,423.00 |            | 15,017,711.30 | 29,802,591.00 |               | 14,901,295.33    | 14,901,295.33  |                 |                 |                        | 119,382,624.96 |
| 513  | Health   | FEDERAL NEURO PSYCHIATRIC<br>HOSPITAL ABEOKUTA                       | 4,483,760.00   | 4,483,760.00    | 4,483,760.00  | 5,827,294.00  |            | 2,913,647.20  | 5,311,607.00  |               | 2,655,803.41     | 2,655,803.41   |                 |                 |                        | 32,815,435.02  |
| 514  | Health   | Federal College of Complementary and<br>Alternative Medicine Nigeria | 1,049,163.00   | 1,049,163.00    | 1,049,163.00  | 1,220,632.00  |            | 610,316.10    | 1,076,147.00  |               | 9,041,979.00     |                |                 |                 |                        | 15,096,563.10  |
| 515  | Health   | FEDERAL PSYCHIATRIC HOSPITAL<br>BENIN CITY                           | 4,506,331.00   | 4,506,331.00    | 4,506,331.00  | 5,694,134.00  |            | 2,847,067.00  | 5,148,768.00  |               | 2,574,384.04     | 2,574,384.04   |                 |                 |                        | 32,357,730.08  |
| 516  | Health   | NATIONAL ORTHOPAEDIC<br>HOSPITAL LAGOS                               | 5,027,113.00   | 5,027,113.00    | 5,027,113.00  | 5,974,408.00  |            | 2,987,204.10  | 5,261,713.00  |               | 2,630,856.50     | 2,630,856.50   |                 |                 |                        | 32,567,702.80  |
| 517  | Health   | NATIONAL ORTHOPAEDIC<br>HOSPITAL DALA KANO                           | 4,735,883.00   | 4,735,883.00    | 4,735,883.00  | 5,984,192.00  |            | 2,992,095.80  | 5,418,985.00  |               | 2,708,492.36     | 2,708,492.36   |                 |                 |                        | 34,017,906.52  |
| 518  | Health   | NATIONAL ORTHOPAEDIC<br>HOSPITAL ENUGU                               | 4,418,632.00   | 4,418,632.00    | 4,418,632.00  | 5,583,316.00  |            | 2,791,659.00  | 5,019,728.00  |               | 2,509,864.24     | 2,509,864.24   |                 |                 |                        | 31,670,329.48  |
| 519  | Health   | NATIONAL TB AND LEPROSIS<br>REFERRED HOSPITAL AND<br>TRAINING ZARIA  | 3,430,846.00   | 3,430,846.00    | 3,430,846.00  | 10,155,765.00 |            | 5,077,892.70  | 9,209,340.00  |               | 4,604,670.19     | 4,604,670.19   |                 |                 |                        | 43,944,896.08  |
| 520  | Health   | FEDERAL MEDICAL CENTRE<br>UMUAHIA                                    | 3,534,780.00   | 3,534,780.00    | 3,534,780.00  | 4,466,496.00  |            | 2,233,247.90  | 4,038,709.00  |               | 2,019,354.33     | 2,019,354.33   |                 |                 |                        | 25,381,501.56  |
| 521  | Health   | FEDERAL MEDICAL CENTRE OWO   | 3,838,879.00   | 3,838,879.00    | 3,838,879.00  | 4,850,751.00  |            | 2,425,375.70  | 4,386,162.00  |               | 2,193,081.12     | 2,193,081.12   |                 |                 |                        | 27,565,087.94  |
| 522  | Health   | FEDERAL MEDICAL CENTRE<br>ABEOKUTA                                   | 3,199,658.00   | 3,199,658.00    | 3,199,658.00  | 4,043,040.00  |            | 2,021,520.20  | 3,655,811.00  |               | 1,827,905.25     | 1,827,905.25   |                 |                 |                        | 22,975,155.70  |
| 523  | Health   | FEDERAL MEDICAL CENTRE<br>OWERRI                                     | 2,735,957.00   | 2,735,957.00    | 2,735,957.00  | 3,457,115.00  |            | 1,728,557.60  | 2,891,106.00  |               | 1,445,553.13     | 1,445,553.13   |                 |                 |                        | 19,175,756.86  |
| 524  | Health   | FEDERAL MEDICAL CENTRE<br>MAKURDI                                    | 3,511,076.00   | 3,511,076.00    | 3,511,076.00  | 4,436,544.00  |            | 2,218,271.90  | 4,011,625.00  |               | 2,005,812.59     | 2,005,812.59   |                 |                 |                        | 25,211,294.08  |
| 525  | Health   | FEDERAL MEDICAL CENTRE<br>KATINA                                     | 3,547,608.00   | 3,547,608.00    | 3,547,608.00  | 4,482,706.00  |            | 2,241,352.90  | 4,053,967.00  |               | 2,026,683.34     | 2,026,683.34   |                 |                 |                        | 25,473,616.58  |

| SNO | MINISTRY | MDA                                       | JANUARY<br>=N= | FEBRUARY<br>=N= | MARCH<br>=N= | APRIL<br>=N=  | MAY<br>=N= | JUNE<br>=N=   | JULY<br>=N=   | AUGUST<br>=N= | SEPTEMBER<br>=N= | OCTOBER<br>=N= | NOVEMBER<br>=N= | DECEMBER<br>=N= | AE<br>(Advance)<br>=N= | TOTAL<br>=N=  |
|-----|----------|---|----------------|-----------------|--------------|---------------|------------|---------------|---------------|---------------|------------------|----------------|-----------------|-----------------|------------------------|---------------|
| 526 | Health   | FEDERAL MEDICAL CENTRE GOMBE              | 3,662,570.00   | 3,662,570.00    | 3,662,570.00 | 4,627,969.00  |            | 2,313,984.40  | 4,195,770.00  |               | 2,097,885.08     | 2,097,885.08   |                 |                 |                        | 26,321,203.56 |
| 527 | Health   | FEDERAL MEDICAL CENTRE NGURU YOBE         | 3,845,422.00   | 3,845,422.00    | 3,845,422.00 | 14,385,502.00 |            | 7,192,751.00  | 15,507,868.00 |               | 7,753,933.81     | 7,753,933.81   |                 |                 |                        | 64,130,254.62 |
| 528 | Health   | FEDERAL MEDICAL CENTRE ASABA              | 3,863,740.00   | 3,863,740.00    | 3,863,740.00 | 4,862,165.00  |            | 2,441,082.50  | 4,414,566.00  |               | 2,207,283.24     | 2,207,283.24   |                 |                 |                        | 27,743,599.98 |
| 529 | Health   | FEDERAL MEDICAL CENTRE BIDA               | 3,718,945.00   | 3,718,945.00    | 3,718,945.00 | 4,699,204.00  |            | 2,349,602.10  | 4,176,732.00  |               | 2,086,365.80     | 2,086,365.80   |                 |                 |                        | 26,559,104.70 |
| 530 | Health   | FEDERAL MEDICAL CENTRE GUSAU ZAMFARA      | 3,869,652.00   | 3,869,652.00    | 3,869,652.00 | 15,048,981.00 |            | 7,524,490.60  | 14,422,039.00 |               | 7,211,019.67     | 7,211,019.67   |                 |                 |                        | 63,026,505.94 |
| 531 | Health   | FEDERAL MEDICAL CENTRE YOLA ADAMAWA       | 3,597,719.00   | 3,597,719.00    | 3,597,719.00 | 4,546,024.00  |            | 2,273,012.10  | 4,110,620.00  |               | 2,055,309.97     | 2,055,309.97   |                 |                 |                        | 25,633,433.04 |
| 532 | Health   | FEDERAL MEDICAL CENTRE ABAKALIKI EBONYI   | 3,469,003.00   | 3,469,003.00    | 3,469,003.00 | 4,363,381.00  |            | 2,191,690.30  | 3,855,960.00  |               | 1,927,980.01     | 1,927,980.01   |                 |                 |                        | 24,694,000.32 |
| 533 | Health   | FEDERAL MEDICAL CENTRE IDO EKITI          | 4,253,272.00   | 4,253,272.00    | 4,253,272.00 | 13,347,872.00 |            | 6,673,986.00  | 14,162,165.00 |               | 7,081,082.38     | 7,081,082.38   |                 |                 |                        | 61,106,103.76 |
| 534 | Health   | FEDERAL MEDICAL CENTRE KOGI               | 3,524,539.00   | 3,524,539.00    | 3,524,539.00 | 4,453,555.00  |            | 2,226,777.50  | 4,485,970.00  |               | 2,244,985.10     | 2,244,985.10   |                 |                 |                        | 26,233,669.70 |
| 535 | Health   | FEDERAL MEDICAL CENTRE AZARE BAUCHI       | 3,528,089.00   | 3,528,089.00    | 3,528,089.00 | 4,439,050.00  |            | 2,219,525.00  | 4,008,908.00  |               | 2,004,453.82     | 2,004,453.82   |                 |                 |                        | 25,260,657.64 |
| 536 | Health   | FEDERAL MEDICAL CENTRE KEBBI STATE        | 3,270,484.00   | 3,270,484.00    | 3,270,484.00 | 4,132,535.00  |            | 2,066,267.60  | 3,695,452.00  |               | 1,847,726.24     | 1,847,726.24   |                 |                 |                        | 23,401,159.08 |
| 537 | Health   | FEDERAL MEDICAL CENTRE TARABA STATE       | 2,760,962.00   | 2,760,962.00    | 2,760,962.00 | 4,007,902.00  |            | 2,003,950.90  | 3,760,295.00  |               | 1,860,147.68     | 1,860,147.68   |                 |                 |                        | 21,235,313.58 |
| 538 | Health   | FEDERAL MEDICAL CENTRE JIGAWA STATE       | 3,508,286.00   | 3,508,286.00    | 3,508,286.00 | 4,433,019.00  |            | 2,216,509.50  | 4,006,439.00  |               | 2,004,219.46     | 2,004,219.46   |                 |                 |                        | 25,191,264.42 |
| 539 | Health   | FEDERAL MEDICAL CENTRE NASARAWA STATE     | 3,530,560.00   | 3,530,560.00    | 3,530,560.00 | 21,175,848.00 |            | 10,587,924.20 | 14,956,142.00 |               | 7,478,071.17     | 7,478,071.17   |                 |                 |                        | 72,267,736.54 |
| 540 | Health   | FEDERAL MEDICAL CENTRE BAYELSA STATE      | 3,162,167.00   | 3,162,167.00    | 3,162,167.00 | 3,985,867.00  |            | 1,997,833.60  | 3,513,872.00  |               | 1,756,935.86     | 1,756,935.86   |                 |                 |                        | 22,507,745.32 |
| 541 | Health   | FEDERAL MEDICAL CENTRE EBUTE META         | 3,239,693.00   | 3,239,693.00    | 3,239,693.00 | 4,093,628.00  |            | 2,046,813.90  | 3,681,878.00  |               | 1,840,938.78     | 1,840,938.78   |                 |                 |                        | 23,223,276.46 |
| 542 | Health   | NATIONAL EYE CENTRE KADUNA                | 3,779,853.00   | 3,779,853.00    | 3,779,853.00 | 4,776,167.00  |            | 2,388,083.60  | 4,318,721.00  |               | 1,557,445.00     | 1,557,445.00   |                 |                 |                        | 24,379,975.60 |
| 543 | Health   | NATIONAL EAR CARE CENTRE KADUNA           | 3,526,356.00   | 3,526,356.00    | 3,526,356.00 | 16,724,711.00 |            | 8,362,355.40  | 16,116,458.00 |               | 8,056,229.17     | 8,056,229.17   |                 |                 |                        | 67,899,050.74 |
| 544 | Health   | INTERCOUNTRY CENTRE FOR ORAL HEALTH JOS   | 1,220,282.00   | 1,220,282.00    | 1,220,282.00 | 4,367,009.00  |            | 2,189,504.70  | 4,635,031.00  |               | 2,317,515.36     | 2,317,515.36   |                 |                 |                        | 19,511,421.42 |
| 545 | Health   | FEDERAL SCHOOL OF MEDICAL LABORATORY JOS  | 3,355,703.00   | 3,355,703.00    | 3,355,703.00 | 5,341,938.00  |            | 2,670,969.10  | 5,028,804.00  |               | 2,428,890.58     | 2,428,890.58   |                 |                 |                        | 25,537,710.68 |
| 546 | Health   | ON CHO BAUCHI ZONE                        | 179,865.00     | 179,865.00      | 179,865.00   | 60,300.00     |            | 30,150.00     |               |               |                  |                |                 |                 |                        | 630,045.00    |
| 547 | Health   | ON CHO ENUGU ZONE                         | 179,865.00     | 179,865.00      | 179,865.00   | 60,300.00     |            | 30,150.00     |               |               |                  |                |                 |                 |                        | 630,045.00    |
| 548 | Health   | ON CHO IBADAN ZONE                        | 179,865.00     | 179,865.00      | 179,865.00   | 286,327.00    |            | 143,163.60    | 262,657.00    |               | 116,811.91       | 116,811.91     |                 |                 |                        | 1,348,754.51  |
| 549 | Health   | ON CHO KADUNA ZONE                        | 179,865.00     | 179,865.00      | 179,865.00   | 60,300.00     |            | 30,150.00     |               |               |                  |                |                 |                 |                        | 630,045.00    |
| 550 | Health   | NIGERIA CENTRE FOR DISEASE CONTROL, ABUJA | 341,402.00     | 341,402.00      | 341,402.00   | 457,643.00    |            | 228,821.40    | 533,916.00    |               | 266,958.15       | 266,958.15     |                 |                 |                        | 2,778,502.70  |
| 551 | Health   | Federal Staff Clinics Abuja Phase I       | 251,674.00     | 251,674.00      | 251,674.00   | 318,011.00    |            | 159,005.70    | 538,796.00    |               | 269,397.97       | 269,397.97     |                 |                 |                        | 2,309,630.64  |
| 552 | Health   | Federal Staff Clinics Abuja Phase II      | 250,380.00     | 250,380.00      | 250,380.00   | 318,011.00    |            | 159,005.70    | 287,553.00    |               | 143,776.64       | 143,776.64     |                 |                 |                        | 1,804,556.98  |
| 553 | Health   | Federal Staff Eye Clinics Abuja           |                |                 |              |               |            |               |               |               |                  |                |                 |                 |                        |               |
| 554 | Health   | Federal Staff Dental Clinics Abuja        |                |                 |              |               |            |               |               |               |                  |                |                 |                 |                        |               |
| 555 | Health   | Federal Staff Dental Clinics Lagos        |                |                 |              |               |            |               |               |               |                  |                |                 |                 |                        |               |

| S/NO | MINISTRY | MIDA  | JANUARY<br>=N= | FEBRUARY<br>=N= | MARCH<br>=N= | APRIL<br>=N= | MAY<br>=N= | JUNE<br>=N=  | JULY<br>=N=  | AUGUST<br>=N= | SEPTEMBER<br>=N= | OCTOBER<br>=N= | NOVEMBER<br>=N= | DECEMBER<br>=N= | A/E<br>(Advance)<br>=N= | TOTAL<br>=N=  |
|------|----------|---|----------------|-----------------|--------------|--------------|------------|--------------|--------------|---------------|------------------|----------------|-----------------|-----------------|-------------------------|---------------|
| 556  | Health   | Federal Staff Clinics Abuja Gwarampa                        | 251,674.00     | 251,674.00      | 251,674.00   | 318,011.00   |            | 159,005.70   | 287,553.00   |               | 105,880.21       | 143,776.64     |                 |                 |                         | 1,769,248.55  |
| 557  | Health   | PHS ABUJA   | 195,442.00     | 195,442.00      | 195,442.00   | 246,958.00   |            | 123,478.80   | 211,760.00   |               | 105,880.21       | 105,880.21     |                 |                 |                         | 1,380,283.22  |
| 558  | Health   | PHS YOLA  | 195,442.00     | 195,442.00      | 195,442.00   | 246,958.00   |            | 123,478.80   | 211,760.00   |               | 105,880.21       | 105,880.21     |                 |                 |                         | 1,380,283.22  |
| 559  | Health   | PHS JALINGO   | 195,442.00     | 195,442.00      | 195,442.00   | 246,958.00   |            | 123,478.80   | 211,760.00   |               | 105,880.21       | 105,880.21     |                 |                 |                         | 1,380,283.22  |
| 560  | Health   | PHS MAIDUGURI   | 195,442.00     | 195,442.00      | 195,442.00   | 246,958.00   |            | 123,478.80   | 211,760.00   |               | 105,880.21       | 105,880.21     |                 |                 |                         | 1,380,283.22  |
| 561  | Health   | PHS DAMATURU  | 195,442.00     | 195,442.00      | 195,442.00   | 246,958.00   |            | 123,478.80   | 211,760.00   |               | 105,880.21       | 105,880.21     |                 |                 |                         | 1,380,283.22  |
| 562  | Health   | PHS KANO  | 195,442.00     | 195,442.00      | 195,442.00   | 246,958.00   |            | 123,478.80   | 211,760.00   |               | 105,880.21       | 105,880.21     |                 |                 |                         | 1,380,283.22  |
| 563  | Health   | PHS KASTINA   | 195,442.00     | 195,442.00      | 195,442.00   | 246,958.00   |            | 123,478.80   | 211,760.00   |               | 105,880.21       | 105,880.21     |                 |                 |                         | 1,380,283.22  |
| 564  | Health   | PHS DUTSE   | 195,442.00     | 195,442.00      | 195,442.00   | 246,958.00   |            | 123,478.80   | 211,760.00   |               | 105,880.21       | 105,880.21     |                 |                 |                         | 1,380,283.22  |
| 565  | Health   | PHS ILORIN  | 195,442.00     | 195,442.00      | 195,442.00   | 246,958.00   |            | 123,478.80   | 211,760.00   |               | 105,880.21       | 105,880.21     |                 |                 |                         | 1,380,283.22  |
| 566  | Health   | PHS SOKOTO  | 195,442.00     | 195,442.00      | 195,442.00   | 246,958.00   |            | 123,478.80   | 211,760.00   |               | 105,880.21       | 105,880.21     |                 |                 |                         | 1,380,283.22  |
| 567  | Health   | PHS IBADAN  | 195,442.00     | 195,442.00      | 195,442.00   | 246,958.00   |            | 123,478.80   | 211,760.00   |               | 105,880.21       | 105,880.21     |                 |                 |                         | 1,380,283.22  |
| 568  | Health   | PHS ABEOKUTA  | 195,442.00     | 195,442.00      | 195,442.00   | 246,958.00   |            | 123,478.80   | 211,760.00   |               | 105,880.21       | 105,880.21     |                 |                 |                         | 1,380,283.22  |
| 569  | Health   | PHS PORT HARCOURT/BONNY<br>BRASS ONNE AIRPORT AND<br>WHARF  | 195,442.00     | 195,442.00      | 195,442.00   | 246,958.00   |            | 123,478.80   | 211,760.00   |               | 105,880.21       | 105,880.21     |                 |                 |                         | 1,380,283.22  |
| 570  | Health   | PHS CALABAR   | 195,442.00     | 195,442.00      | 195,442.00   | 246,958.00   |            | 123,478.80   | 211,760.00   |               | 105,880.21       | 105,880.21     |                 |                 |                         | 1,380,283.22  |
| 571  | Health   | PHS LAGOS IKEJA TINCAN APAPA<br>IDIROKO                     | 195,442.00     | 195,442.00      | 195,442.00   | 246,958.00   |            | 123,478.80   | 211,760.00   |               | 105,880.21       | 105,880.21     |                 |                 |                         | 1,380,283.22  |
| 572  | Health   | PHS WARRI   | 195,442.00     | 195,442.00      | 195,442.00   | 246,958.00   |            | 123,478.80   | 211,760.00   |               | 105,880.21       | 105,880.21     |                 |                 |                         | 1,380,283.22  |
| 573  | Health   | Institute of Child Health (LUTH)                            | 158,367.00     | 158,367.00      | 158,367.00   | 200,110.00   |            | 100,055.20   | 169,401.00   |               | 84,700.31        | 84,700.31      |                 |                 |                         | 1,114,067.82  |
| 574  | Health   | Institute of Child Health (UBTH)                            | 158,367.00     | 158,367.00      | 158,367.00   | 200,110.00   |            | 100,055.20   | 169,401.00   |               | 84,700.31        | 84,700.31      |                 |                 |                         | 1,114,067.82  |
| 575  | Health   | Institute of Child Health (UCH)/Ibadan                      | 158,367.00     | 158,367.00      | 158,367.00   | 200,110.00   |            | 100,055.20   | 169,401.00   |               | 84,700.31        | 84,700.31      |                 |                 |                         | 1,114,067.82  |
| 576  | Health   | Institute of Child Health (ABUTH)                           | 158,367.00     | 158,367.00      | 158,367.00   | 200,110.00   |            | 100,055.20   | 169,401.00   |               | 84,700.31        | 84,700.31      |                 |                 |                         | 1,114,067.82  |
| 577  | Health   | INSTITUTE OF CHILD HEALTH<br>(ENUGU) ENUGU                  | 158,367.00     | 158,367.00      | 158,367.00   | 200,110.00   |            | 100,055.20   | 169,401.00   |               | 84,700.31        | 84,700.31      |                 |                 |                         | 1,114,067.82  |
| 578  | Health   | NATIONAL INST OF PHARM<br>RESEARCH AND DEVELOPMENT<br>ABUJA | 4,054,590.00   | 4,054,590.00    | 4,054,590.00 | 5,123,320.00 |            | 2,561,660.20 | 4,794,336.00 |               | 2,397,168.11     | 2,397,168.11   |                 |                 |                         | 29,437,422.42 |
| 579  | Health   | NIGERIAN INSTITUTE OF MEDICAL<br>RESEARCH YABA              | 4,113,416.00   | 4,113,416.00    | 4,113,416.00 | 5,197,652.00 |            | 2,598,825.80 | 4,699,837.00 |               | 2,349,918.33     | 2,349,918.33   |                 |                 |                         | 29,536,969.46 |
| 580  | Health   | INSTITUTE OF PUBLIC ANALYSTS<br>OF NIGERIA                  |                |                 |              | 1,950,175.00 |            | 825,087.30   | 634,811.00   |               | 317,405.33       | 127,127.00     |                 |                 |                         | 6,029,867.63  |
| 581  | Health   | MEDICAL LAB SCIENCE COUNCIL<br>OF NIGERIA YABA              | 1,036,668.00   | 1,036,668.00    | 1,036,668.00 | 1,309,919.00 |            | 654,959.30   | 1,160,804.00 |               | 580,401.88       | 580,401.88     |                 |                 |                         | 7,396,490.06  |
| 582  | Health   | FEDERAL SCHOOL OF<br>OCCUPATIONAL THERAPY YABA              | 914,976.00     | 914,976.00      | 914,976.00   | 5,572,407.00 |            | 2,786,203.40 | 6,197,717.00 |               | 3,098,658.55     | 3,098,658.55   |                 |                 |                         | 23,498,972.50 |
| 583  | Health   | NOMA CHILDREN HOSPITAL<br>SOKOTO                            | 1,562,984.00   | 1,562,984.00    | 1,562,984.00 | 2,404,769.00 |            | 1,202,384.00 | 2,135,483.00 |               | 1,067,741.33     | 667,100.00     |                 |                 |                         | 11,568,039.93 |
| 584  | Health   | Institute of Chartered Chemists of<br>Nigeria               |                |                 | 1,455,624.30 | 897,063.00   |            | 468,541.40   | 380,555.00   |               | 190,277.45       | 72,286.00      |                 |                 |                         | 3,634,370.15  |